

## **Solid Waste Management**

### **Mission:**

The General Fund contributes to the operation of the Solid Waste Management Fund (Fund 21). This support is for the administration and operation of transfer station operations, recycling (which includes overseeing VPPSA's roadside and drop-off recycling), and composting operations.

### **Goals:**

- To support the operations of the Solid Waste Management Fund.

### **Implementation Strategies for FY2005:**

- An increase in support is anticipated to meet current operational demands.

### **Budget Issues:**

- For FY2005, there are no significant changes.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
<b>40421 Solid Waste Management</b>						
Fund Transfers	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Activity Total	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Percentage Change	0.00%	0.00%	0.00%	0.00%	N/A	0.00%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

